3 2023 15.95%

4 2023 2022 8.83%

2023

| | 2023 12 31 | 2022 12 31 | |
|---|---|---|---|
| | 2.75 | 2.65 | 0.1 |
| | 2.6 | 2.4 | 0.2 |
| | 28.92% | 28.86% | 0.06% |
| | 2023 | 2021 | |
| | 2.55 | 2.32 | 0.23 |
| | 8.7 | 7.07 | 1.63 |

2023 2022

| | 2023 | 2022 | | |
|---|---|---|---|---|
| | | | | |
| | 540,328,082.79 | 398,356,778.93 | 141,971,303.86 | 35.64% |
| | 50,008,219.18 | 68,718,354.41 | -18,710,135.23 | -27.23% |
| | 1,279,441.00 | 7,792,660.42 | -6,513,219.42 | -83.58% |
| | 298,551,906.55 | 279,611,404.76 | 18,940,501.79 | 6.77% |
| | 443,566.00 | 1,000,000.00 | -556,434.00 | -55.64% |
| | 8,337,063.12 | 7,170,934.13 | 1,166,128.99 | 16.26% |
| | 5,064,404.55 | 4,622,179.71 | 442,224.84 | 9.57% |
| | 52,356,088.50 | 85,193,429.78 | -32,837,341.28 | -38.54% |
| | 44,618,978.09 | 39,602,728.13 | 5,016,249.96 | 12.67% |
| | 8,074,637.65 | 2,981,033.54 | 5,093,604.11 | 170.87% |
| | 1,009,062,387.43 | 895,049,503.81 | 114,012,883.62 | 12.74% |
| | | | | |

| | | | | |
|---|---|---|---|---|
| | 241,521,223.73 | 244,424,353.46 | -2,903,129.73 | -1.19% |
| | - | 2,345,370.04 | -2,345,370.04 | -100.00% |
| | 1,042,632.68 | 2,022,932.72 | -980,300.04 | -48.46% |
| | 26,410,268.45 | 26,844,914.70 | -434,646.25 | -1.62% |
| | 74,298.99 | - | 74,298.99 | - |
| | 7,070,777.78 | 6,925,559.81 | 145,217.97 | 2.10% |
| | 12,798,789.47 | 14,088,626.75 | -1,289,837.28 | -9.16% |
| | 288,917,991.10 | 296,651,757.48 | -7,733,766.38 | -2.61% |
| | 1,297,980,378.53 | 1,191,701,261.29 | 106,279,117.24 | 8.92% |

1 2023 12 31 540,328,082.79
141,971,303.86

2 2023 12 31 50,008,219.18
18,710,135.23

3 2023 12 31 1,279,441.00
6,513,219.42

4 2023 12 31 443,566.00
556,434.00

5 2023 12 31 52,356,088.50
32,837,341.28

6 2023 12 31 1,042,632.68
980,300.04

| | 2023 | 2022 | | |
|---|---|---|---|---|
| | | | | |
| | 86,335,555.25 | 95,186,768.11 | -8,851,212.86 | -9.30% |
| | 244,472,716.98 | 200,075,178.99 | 44,397,537.99 | 22.19% |
| | 2,348,119.72 | 1,416,617.08 | 931,502.64 | 65.76% |
| | 14,703,549.64 | 13,995,411.24 | 708,138.40 | 5.06% |
| | 11,230,082.38 | 13,029,627.43 | -1,799,545.05 | -13.81% |
| | 7,139,290.46 | 11,713,749.95 | -4,574,459.49 | -39.05% |
| | 1,123,666.58 | 1,830,446.77 | -706,780.19 | -38.61% |
| | 367,352,981.01 | 337,247,799.57 | 30,105,181.44 | 8.93% |

| | | | | |
|---|---|---|---|---|
| | - | 373,666.59 | -373,666.59 | -100.00% |
| | 7,876,644.75 | 6,316,192.60 | 1,560,452.15 | 24.71% |
| | 157,627.78 | - | 157,627.78 | |
| | 8,034,272.53 | 6,689,859.19 | 1,344,413.34 | 20.10% |
| | 375,387,253.54 | 343,937,658.76 | 31,449,594.78 | 9.14% |

1 2023 12 31 7,139,290.46

4,574,459.49

2 2023 12 31 7,876,644.75

1,560,452.15

| | 2023 | 2022 | | |
|---|---|---|---|---|
| | | | | |
| | 194,187,720.00 | 193,196,160.00 | 991,560.00 | 0.51% |
| | 264,362,134.08 | 247,781,773.85 | 16,580,360.23 | 6.69% |
| | 64,399,785.78 | 48,706,072.14 | 15,693,713.64 | 32.22% |
| | 399,643,485.13 | 358,079,596.54 | 41,563,888.59 | 11.61% |
| | 922,593,124.99 | 847,763,602.53 | 74,829,522.46 | 8.83% |
| | 922,593,124.99 | 847,763,602.53 | 74,829,522.46 | 8.83% |

1 2023 12 31 194,187,720.00

991,560.00 991,560.00

2 2023 12 31 64,399,785.

15,693,713.64 10%

3 2023 12 31 399,643,485.13

41,563,888.59 2023

| | 2023 | 2022 | | |
|---|---|---|---|---|
| | 909,935,187.00 | 804,306,319.53 | 105,628,867.47 | 13.13% |
| | 649,928,791.52 | 545,568,733.49 | 104,360,058.03 | 19.13% |

| | 2023 | 2022 | | |
|---|---|---|---|---|
| | 6,714,695.11 | 3,111,626.22 | 3,603,068.89 | 115.79% |
| | 25,153,692.57 | 26,403,304.70 | -1,249,612.13 | -4.73% |
| | 45,170,475.30 | 47,309,409.45 | -2,138,934.15 | -4.52% |
| | 40,633,723.46 | 30,766,701.38 | 9,867,022.08 | 32.07% |
| | -6,241,864.86 | -5,197,084.13 | -1,044,780.73 | -20.10% |
| | 21,607,737.34 | 9,409,335.22 | 12,198,402.12 | 129.64% |
| | 4,780,323.76 | 4,830,205.36 | -49,881.60 | -1.03% |
| | 1,289,864.77 | -1,816,624.71 | 3,106,489.48 | -171.00% |
| | 1,844,954.64 | -5,235,836.46 | 7,080,791.10 | -135.24% |
| | 178,098,554.41 | 163,530,707.83 | 14,567,846.58 | 8.91% |
| | 100,696.54 | 39.98 | 100,656.56 | 251767.28% |
| | 804,122.26 | 155,415.76 | 648,706.50 | 417.40% |
| | 23,539,446.46 | 23,655,025.24 | -115,578.78 | -0.49% |
| | 153,855,682.23 | 139,720,306.81 | 14,135,375.42 | 10.12% |

1 2023 6,714,695.11 3,603,068.89

2 2023 40,633,723.46 9,867,022.08

3 2023 21,607,737.34 12,198,402.12

| | 2023 | 2022 | | |
|---|---|---|---|---|
| | 1,002,760,731.83 | 919,574,853.55 | 83,185,878.28 | 9.05% |
| | 750,074,432.89 | 701,654,408.79 | 48,420,024.10 | 6.90% |

| | | | | |
|---|---|---|---|---|
| | 252,686,298.94 | 217,920,444.76 | 34,765,854.18 | 15.95% |
| | 659,455,323.76 | 412,598,917.64 | 246,856,406.12 | 59.83% |
| | 669,584,441.13 | 423,960,309.85 | 245,624,131.28 | 57.94% |
| | -10,129,117.37 | -11,361,392.21 | 1,232,274.84 | -10.85% |
| | 8,348,935.20 | 10,327,219.20 | -1,978,284.00 | -19.16% |
| | 99,480,444.00 | 50,300,549.45 | 49,179,894.55 | 97.77% |
| | -91,131,508.80 | -39,973,330.25 | -51,158,178.55 | -127.98% |
| | 151,281,621.83 | 167,724,097.04 | -16,442,475.21 | -9.80% |

1 2023 2022 34,765,854.18

2 2023 2022 246,856,406.12

3 2023 2022 245,624,131.28

4 2023 2022 51,158,178.55

2024 4 24